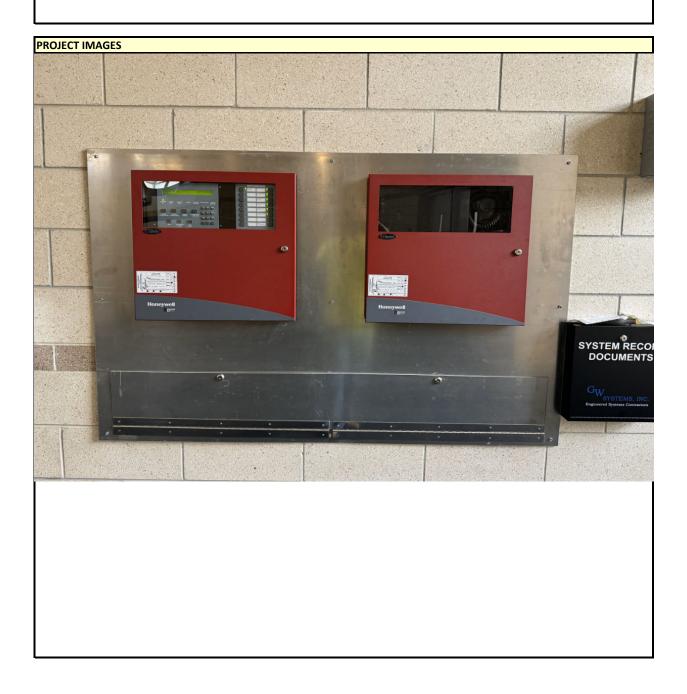


PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: RWC FIRE ALARM & DEVICE REPLACEMENT	DATE COMPLETED: MAY 14, 2024
PROJECT NUMBER: 24088001	PROJECT MANAGER: ROBERT BROWN

PROJECT DESCRIPTION: FIRE ALARM & DEVICE REPLACEMENT AT THE RECREATION & WELLNESS CENTER. (2) OBSOLETE FIRE ALARM CONTROL PANELS REPLACED WITH NEW E3 SERIES CONTROL PANELS INCLUSIVE OF VOICE EVACUATION, BYPASS FUNCTION KEYS, REMOTE DISPLAY, AND MICROPHONE. ALL EXISTING FIRE ALARM INITIATING DEVICES ALSO REPLACED, INCLUDING SMOKE DETECTORS, PULL STATIONS, DUCT DETECTORS, AND MONITORING MODULES.







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PROJECT COST	
DESIGN COST	\$ -
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ -
CONSTRUCTION COST	\$ 210,371.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ 210,371.00
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FBO AND PERMITTING COST	\$ 22,788.98
BUILDING CODE OFFICE	\$ 3,847.00
STATE FIRE MARSHALL	\$ 525.93
PROJECT MANAGEMENT FEES	\$ 18,416.05
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 233,159.98

	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT	0.5 MONTHS		
START	SPAA, F&S REVIEW			
	PM ASSIGNED			
	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
BN	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
DESIGN	REQUISITION GENERATED	NA 		
	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW	1.5 MONTHS		
	STATE FIRE MARSHALL REVIEW			
_	CONTRACTOR WALK-THROUGH			
RMI	CONTRACTOR BID			
BID/PERN	PM REVIEWS BID			
BID	AVP F&S APPROVAL OF BID			
	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
-	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
lo l	PROGRESS REVIEWS	0.5 MONTHS		
C	PAYMENT APPLICATIONS, INVOICES			
STE	INSPECTIONS			
Ö	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION	1.5 MONTHS		
700	FINAL INVOICES			
CLOSE-C	OWNER'S MANUALS			
	ASSET TURNOVER TO OPERATIONS			
	ACCOUNTING CLOSE-OUT			